



Trustees' Annual Report for the period

2003

From	Period start date			To	Period end date		
	Day 7th	Month March	Year 2003		Day 31st	Month December	Year 2003

Reference and administration details

Charity name Fundatia Emanuel Betania

Other names charity is known by

Registered charity number (if any)

Not registered

Charity's principal address Holly House, Tallarn Green

Malpas

Cheshire

Postcode

SY14 7LJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Martin Woodhall	Treasurer	From 07/03/03	Founder
2	Eileen Woodhall	Secretary	From 07/03/03	Founder
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Association
Trustee selection methods (eg. appointed by, elected by)	Founders

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- Policies and procedures adopted for the induction and training of trustees.
- The charity's organisational structure and any wider network with which the charity works.
- Relationship with any related parties.
- Trustees' consideration of major risks and the system and procedures to manage them.

During 2003 the charity operated as the UK fund raising body for Fundatia Emanuel Betania, a charitable company in Romania, registration number CF 9267118

Objectives and activities

Summary of the objects of the charity set out in its governing document

Give help, both material and advice. Support activities taking care of children in orphanages, hospital, schools kindergarten and crèche. Provide bursaries or part bursaries to students. Organise conferences, seminars and informal discussions. Organise Christian camps for education and recreation. Take care of the elderly.

Summary of the main activities in relation to these objects

Receipts from fund raising in the UK were £2,323 and grants totalling £1,500 were made to Romania during the year. The grants were: £1,000 towards the cost of the children's summer holiday camp; £500 towards the cost of weekly youth club events (materials, administration and wages).

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- Policy on grantmaking
- Policy programme related investment
- Contribution made by Volunteers

The current policy on grant making is that all grants are made to Fundatia Emanuel Betania, a not-for-profit company registered in Teius, Romania.

There is no policy to invest funds. Funds not required for immediate use are held in an HSBC savings account.

The trustees are personally responsible for their own travel and administration costs. All volunteers are required to be self funding.

Achievements and performance

Summary of the main achievements of the charity during the year

The Charity was founded on 7th March 2003.

Aid delivered to Romania included: 6 second hand computers, school materials and sports equipment.

In Romania weekly youth clubs were held in Teius and Bucerdea Granoasa reaching over 50 children each week.

Our summer holiday camp at Ratezat catered for 88 children, who were all given a red T-shirt. For most of these children it is their only chance of a holiday. Some of the children attended from a local orphanage.

450 presents were distributed at Christmas to schools in Teius and the surrounding community.

A young orphan woman was appointed as a volunteer youth worker. Her costs for the initial 6 months were paid by a Romanian government grant.

Financial review

Brief statement of the charity's policy on reserves

At year end £791 was being held towards the general costs of youth work in Teius, Romania.

Details of any funds materially in deficit

Non

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- The charity's principal sources of funds (including any fundraising).
- How expenditure has supported the key objectives of the charity.
- Investment policy and objectives including any ethical investment policy adopted.

The charity is supported by a range of individuals and organisations. The breakdown of income by source is given in Section A1 of the Accounts for 2003. Income included £600 from Tallarn Green Methodist Church.

Grants to Romania in 2003 supported the cost of the summer holiday camp, and operating expenses for weekly youth clubs.

Funds not required for immediate use were held in an HSBC savings account.

Other optional information

Note 1. This pro-forma was not available during the year 2003; however it has been completed retrospectively as a true of record of events for 2003.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Martin Woodhall	
Position (eg secretary, chair, etc)	Treasurer	
Date		